# A Plan for the Effective use of School Sport Funding Premium 2016-17

- For the academic year 2016-17 our annual School Sport Funding will be £9,760 including £1,470 carry forward
- This includes the grant payments £8,290 based on funding of £8000 + £5 per pupil (Jan 2016 Census data)
- The funding has been allocated for use in the following ways:

Objectives	Allocated	Actual	Impact
	Funding	Spend to date (March 2017)	·
To provide a Sports coach for weekly PE session and coaching of NQT to work alongside PE Coach.	£805	£804.40	Weekly team teaching opportunities for an NQT with the PE coach have supported her development of skills, knowledge and understanding of the PE curriculum and her confidence and ability with effective teaching and learning strategies.  This has supported the NQT to be successful in securing a role as PE Curriculum Leader role for
			2017-18.  Impact of this coaching opportunity has been further
			evidenced through the NQT becoming more involved in additional PE initiatives and events:  • leading a small group of Pupil Play Leaders with growing independence and effectiveness  • helping to choreograph and direct the school's 'Time to Dance' performance
To continue to engage pupils in active sports sessions before/after school (3 times a week) run by PE Coach.	£3,278	£3,125	In line with our one of our Curriculum Drivers 'Inspired Pupils', we consulted with pupils to offer a range of funded before/after school sports activities in line with their interests. This was with the intention of engaging as many children as possible in physical activity. 18 clubs were provided across the year.
			Autumn 1 2016
			Football: 11 participants Enjoyment rating:  • 10/11 (91%) pupils rated the club 10/10  • 1/11 (9%) pupils rated the club 9/10
			Enjoyment factors:
			Suggested improvements:
			Skills improvement:  • Passing

- Shooting
- Saving goals
- Skills

#### Application and future application:

- 9/11 (82%) have had the opportunity to apply their skills since
- 11/11 (9100%) felt they would play/learn more of the sport

## **Netball:**12 participants

Enjoyment rating: (10 questionnaires)

- 5/10 (50%) pupils rated the club 10/10
- 1/10 (10%) pupils rated the club 9/10
- 2/10 (20%) pupils rated the club 8/10
- 1/10 (10%) pupils rated the club 7/10
- 1/10 (10%) pupils rated the club 5/10

## Enjoyment factors:

- Teams were always fair
- Learning new skills
- Throwing the ball
- Having fun
- Passing to my team
- Playing in a team
- Matches

# Suggested improvements:

- To be inside
- More time
- More equipment
- More matches
- More people

## Skills improvement:

- Passing
- Shooting
- Keeping my eye on the ball
- footwork

## Application and future application:

- 8/10 (80%) have had the opportunity to apply their skills since
- 10/11 (91%) felt they would play/learn more of the sport

# Tag Rugby:12 participants

Enjoyment rating: (11 questionnaires)

- 6/11 (55%) pupils rated the club 10/10
- 3/11 (27%) pupils rated the club 9/10
- 1/11 (9%) pupils rated the club 8/10
- 1/11 (9%) pupils rated the club 0/10

- Running away
- Scoring points
- Tagging
- Playing matches

Chasing people
Suggested improvements:
A proper pitch
More people
More balls
• IVIOLE DallS
Chille improvement
Skills improvement:
Speed
<ul> <li>Passing</li> </ul>
<ul> <li>Running</li> </ul>
Tagging
Handling the ball
Application and future application:
10/11 (91%) have had the opportunity to
apply their skills since
9/11 (82%) felt they would play/learn more of
the sport
Autumn 2 2016
Netball: 10 participants
Enjoyment rating: (9 questionnaires)
• 7/9 (78%) pupils rated the club 10/10
<ul> <li>1/9 (76%) pupils rated the club 10/10</li> <li>1/9 (6%) pupils rated the club 9/10</li> </ul>
• 1/9 (6%) pupils rated the club 8/10
Enjoyment factors:
Fun
Getting goals
Throwing
Fair teams
Suggested improvements:
More balls
More time to play
More space
More matches
- Moro matorios
Skills improvement:
·
Passing     Control
Control     Charatters
Shooting
Application and future application:
<ul> <li>8/9 (89%) have had the opportunity to apply</li> </ul>
their skills since
<ul> <li>8/9 (89%) felt they would play/learn more of</li> </ul>
the sport
•
Gymnastics: 16 participants
Enjoyment rating: (15 questionnaires)
9/15 (60%) pupils rated the club 10/10
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• 3/15 (20%) pupils rated the club 9/10
• 1/15 (7%) pupils rated the club 8/10
<ul> <li>1/15 (7%) pupils rated the club 5/10</li> </ul>
<ul> <li>1/15 (7%) rated the club 2/10</li> </ul>
Enjoyment factors:

- New skills Climbing on bars **Jumping** Love gymnastics Suggested improvements: A proper pitch More people More balls Skills improvement: Harder skills More equipment Large crash mats More space More variety Swinging on bars Application and future application: 13/15 (87%) have had the opportunity to apply their skills since 14/15 (93%) felt they would play/learn more of the sport Table Tennis: 16 participants Enjoyment rating: (15 questionnaires) 8/15 (53%) pupils rated the club 10/10 • 3/15 (20%) pupils rated the club 9/10 • 1/15 (7%) pupils rated the club 8/10 • 1/15 (7%) pupils rated the club 7/10 • 1/15 (7%) pupils rated the club 5/10 1/15 (7%) pupils rated the club 3/10 Enjoyment factors: Winning Bouncing the ball Learning a new sport Playing matches Helps my tennis skills We started straight away
  - We help set the table up

# Suggested improvements:

- More matches
- More equipment
- More room
- More sessions

#### Skills improvement:

- Skills
- Accuracy
- Forehand and backhand
- Hitting the ball

- 10/15 (67%) have had the opportunity to apply their skills since
- 12/15 (80%) felt they would play/learn more of the sport

## **Spring 1 2017**

Dodgeball: 13 participants

Enjoyment rating: (13 questionnaires)

- 3/13 (23%) pupils rated the club 10/10
- 4/13 (31%) pupils rated the club 9/10
- 2/13 (15%) pupils rated the club 8/10
- 2/13 (15%) pupils rated the club 7/10
- 1/13 (8%) pupils rated the club 6/10
- 1/13 (8%) pupils rated the club 5/10

# Enjoyment factors:

- The games
- Scoring/avoiding being caught
- Playing against each other
- Different to usual dodgeball
- · Playing one of their favourite games

## Suggested improvements:

- Playing more real dodgeball
- More matches
- More balls
- More space
- More time
- accuracy

#### Skills improvement:

- Dodging
- Throwing

#### Application and future application:

- 11/14 (79%) have had the opportunity to apply their skills since
- 13/14 (93%) felt they would play/learn more of the sport

# Tag Rugby: 9 participants

#### Enjoyment rating: (9 questionnaires)

- 2/9 (22%) pupils rated the club 10/10
- 3/9 (33%) pupils rated the club 9/10
- 1/9 (11%) pupils rated the club 8/10
- 1/9 (11%) pupils rated the club 6/10
- 2/9 (22%) pupils rated the club 0/10

- Learning new skills
- Tagging people

<u> </u>	
	Chasing people
	Running
	Playing lots of games
	Suggested improvements:
	More games
	More space
	More people
	More equipment
	Chille increase on the
	Skills improvement:  • Skills
	Tagging people
	Getting faster
	Passing
	• Fassing
	Application and future application:
	2/9 (22%) have had the opportunity to apply
	their skills since
	<ul> <li>5/9 (56%) felt they would play/learn more of</li> </ul>
	the sport
	Football:15 participants
	Enjoyment rating: (14 questionnaires)
	<ul> <li>8/14 (58%) pupils rated the club 10/10</li> </ul>
	<ul> <li>1/14 (7%) pupils rated the club 9/10</li> </ul>
	<ul> <li>2/14 (14%) pupils rated the club 8/10</li> </ul>
	<ul> <li>1/14 (7%) pupils rated the club 5/10</li> </ul>
	<ul> <li>2/14 (14%) pupils rated the club 1/10</li> </ul>
	Enjoyment factors:
	Playing matches
	Kicking the ball
	Being in goal
	Getting goals
	• tactics
	Suggested improvements:
	more time
	more table     more balls
	more people
	more matches
	more space
	·
	Skills improvement:  • Shooting
	Getting goals
	Kicking the ball straight
	Marking
	Passing
	defending
	_
	Application and future application:

- 13/14 (93%) have had the opportunity to apply their skills since
- 4/14 (29%) felt they would play/learn more of the sport

## **Spring 2 2017**

Hockey:15 participants

Enjoyment rating: (15 questionnaires)

- 3/15 (20%) pupils rated the club 10/10
- 4/15 (27%) pupils rated the club 9/10
- 4/15 (27%) pupils rated the club 8/10
- 2/15 (13%) pupils rated the club 5/10
- 1/15 (7%) pupils rated the club 4/10
- 1/15 (7%) pupils rated the club 2/10

## Enjoyment factors:

- Improving skills
- Scoring
- Playing matches
- Making friends
- Running around the playground

## Suggested improvements:

- Bigger bats, better balls
- More space
- Playing real hockey
- If some children didn't interrupt

#### Skills improvement:

- Goal keeping
- Scoring
- Controlling the ball
- Passing

#### Application and future application:

- 14/15 (93%) have had the opportunity to apply their skills since
- 12/15 (80%) felt they would play/learn more of the sport

# Golf:9 participants

#### Enjoyment rating: (9 questionnaires)

- 4/9 (44%) pupils rated the club 10/10
- 2/9 (22%) pupils rated the club 8/10
- 1/9 (11%) pupils rated the club 6/10
- 1/9 (11%) pupils rated the club 4/10
- 1/9 (11%) pupils rated the club 2/10

- Hitting the ball
- Playing
- Putting the ball in a hoop

#### Suggested improvements:

- More equipment
- More time
- Using the field
- Proper clubs

#### Skills improvement:

- Hitting the ball further and straight
- Aiming the ball
- Holding the golf club

#### Application and future application:

- 6/9 (67%) have had the opportunity to apply their skills since
- 7/9 (78%) felt they would play/learn more of the sport

## Football:10 participants

# Enjoyment rating: (10 questionnaires)

- 7/10 (70%) pupils rated the club 10/10
- 1/10 (10%) pupils rated the club 9/10
- 2/10 (20%) pupils rated the club 8/10

## Enjoyment factors:

- Kicking
- Scoring
- Playing football
- Passing
- Tackling
- Being with my friends

#### Suggested improvements:

- More matches and teams
- More equipment (& better goals)
- More time

#### Skills improvement:

- Football skills
- Scoring
- Kicking
- Ball control
- Teamwork

## Application and future application:

- 10/10 (100%) have had the opportunity to apply their skills since
- 10/10 (100%) felt they would play/learn more of the sport

#### Summer 1 2017

## Striking & Fielding (Summer 1 & 2)

Enjoyment rating: (15 questionnaires)

4/15 (27%) pupils rated the club 10/10

- 1/15 (6%) pupils rated the club 9/10
- 4/15 (27%) pupils rated the club 5/10
- 3/15 (20%) pupils rated the club 4/10
- 1/15 (6%) pupils rated the club 3/10
- 2/15 (13%) pupils rated the club 2/10

# Enjoyment factors:

- Throwing, bowling, catching, hitting
- Cricket
- Rounders
- Playing games

#### Suggested improvements:

- More cricket
- More time
- Less talking

## Skills improvement:

- Throwing, catching
- Hitting harder
- Tactics
- Running

## Application and future application:

- 14/15 (93%) have had the opportunity to apply their skills since
- 10/15 (67%) felt they would play/learn more of the sport

#### **Football**

Enjoyment rating: (7 questionnaires)

- 5/7 (27%) pupils rated the club 10/10
- 1/7 (6%) pupils rated the club 8/10
- 1/7 (27%) pupils rated the club 6/10

## Enjoyment factors:

- Kicking
- Teamwork
- Scoring
- Being in goal
- Heading
- Playing with friends

# Suggested improvements:

- Less/more matches
- More balls
- Bigger teams

# Skills improvement:

- Control
- Scoring
- Saving goals

#### Application and future application:

7/7 (100%) have had the opportunity to apply

their skills since

 7/7 (100%) felt they would play/learn more of the sport

#### Netball

Enjoyment rating: (11 questionnaires)

- 8/11 (73%) pupils rated the club 10/10
- 1/11 (9%) pupils rated the club 9/10
- 1/11 (9%) pupils rated the club 7/10
- 1/11 (9%) pupils rated the club 3/10

#### Enjoyment factors:

- Shooting
- Scoring
- Learning to pivot
- Playing matches

## Suggested improvements:

- More matches
- More goals
- More passing
- More people/space/time

## Skills improvement:

- Passing
- Shooting
- Scoring
- Teamwork

## Application and future application:

- 10/11 (91%) have had the opportunity to apply their skills since
- 10/11 (91%) felt they would play/learn more of the sport

#### **Tennis**

Enjoyment rating: (13 questionnaires)

- 4/13 (31%) pupils rated the club 10/10
- 2/13 (15%) pupils rated the club 9/10
- 3/13 (23%) pupils rated the club 8/10
- 2/13 (15%) pupils rated the club 7/10
- 1/13 (8%) pupils rated the club 6/10
- 1/13 (8%) pupils rated the club 5/10

## Enjoyment factors:

- Learning a new skill
- Playing fun games and matches
- Using real tennis racquets
- Hitting the ball

#### Suggested improvements:

- A real tennis court
- Matches
- More people
- More space/time

## Skills improvement:

- Tennis skills
- Backhand
- Hitting
- Concentration
- Placing the ball
- Controlling power

## Application and future application:

- 11/13 (85%) have had the opportunity to apply their skills since
- 12/13 (92%) felt they would play/learn more of the sport

#### **Athletics**

## Enjoyment rating: (17 questionnaires)

- 8/17 (47%) pupils rated the club 10/10
- 3/17 (18%) pupils rated the club 9/10
- 2/17 (12%) pupils rated the club 8/10
- 2/17 (12%) pupils rated the club 7/10
- 2/17 (12%) pupils rated the club 5/10

## Enjoyment factors:

- Running
- Shotput
- Javelin
- Relays
- Throwing
- Improving ability

## Suggested improvements:

- Long distance running
- More choices
- More throwing
- More time
- More competitions

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## Skills improvement:

- Running
- Javelin
- Relay
- Shotput
- Throwing
- Stamina

- 13/17 (76%) have had the opportunity to apply their skills since
- 16/17 (94%) felt they would play/learn more of the sport

To engage children in a range of sports activities as seen in the 2017 World Games by hosting our own World Games Week.  £700  £653  Our World Games Week was physical activity and inspire sports showcased at this event Poland. These were:  • Netball  • Tag rugby  • Gymnastics  • Archery  • Handball  • Dance These activities were provide sports companies. Global list the competing countries, Bristudying different geographic of this country.  Children were asked to evaluate and culture. The impact of measured below.	ed through 3 different nks were made to one of azil, with children cal and cultural aspects
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Sports rated 10/10 by each class.

SPORT	APPLE CLASS	OAK CLASS	WILLOW CLASS
J. OKI			
	(EYFS/Y1)	(Y2/3)	(Y4/5)
Tag Rugby	5/23(21.73%)	10/25 (40%)	3/23(13.04%)
Gymnastics	8/23 (34.78%)	8/25 (32%)	3/23(13.04%)
Archery	18/23 (78.26%)	18/25 (72%)	8/23 (34.78%)
Handball	7/23 (30.43%)	14/25(56%)	7/23 (30.43%)
Brazilian Dance	11/23(47.82%)	14/25 (56%)	9/23 (39.13%)
Netball STARS (Willow)			6/23 (26.08%)
Netball (Apple and Oak)	9/23 (39.13%)	15/25 (60%)	

Archery was rated the highest by 2/3 of the classes (Apple & Oak). Brazilian dancing was rated the highest by Willow Class.

Children felt they had improved in the following skills:

- Throwing
- Catching
- Running
- Jumping
- Forward rolls
- Balancing
- Passing balls
- Accuracy
- Aiming (archer)
- Teamwork

Following the World Games Week, children felt they would like to do more of all of the activities they participated in.

They enjoyed learning about the following aspects of Brazil as part of this week:

- Different dance forms
- Carnivals

- Costumes and musical instruments
- The rainforest
- Languages
- School life
- The Brazilian flag
- Travel to Brazil

The children suggested a great selection of sports that they would like to try next year (some children have already tried many of these) including basketball, handball, golf, horse riding, dancing, gymnastics, archery, cricket, dance, tennis, football, baseball, martial arts, snooker, tag rugby, table tennis, athletics, dodgeball, climbing, parkour, fencing, boxing and badminton.

To continue participation and improve performance in STARS PE tournaments and taster sessions with our local group of schools  To further extend this to Sports Festivals in Southern Area.	£390	£406	As part of our local group of six schools (STARS) we have participated in a large range of taster sessions and tournaments. Pupils from EYFS to Year 5 participated in at least one of these sporting events:  Autumn 2016 Y2/3 Football taster session & Y2/3 Football tournament Enjoyment rating:  13/16 (81%) pupils rated the event 10/10 2/16 (13%) pupils rated the event 9/10 1/16 (6%) pupils rated the event 3/10
			Enjoyment factors:
			Skills improvement:
			<ul> <li>Application and future application:</li> <li>14/16 (88%) have had the opportunity to apply their skills since</li> <li>15/16 (94%) felt they would play/learn more of the sport</li> </ul>
			Y4/5 Football taster session & Y4/5 Football tournament Enjoyment rating:  • 13/20 (65%) pupils rated the event 10/10  • 3/20 (15%) rated the event 9/10  • 1/20 (5%) rated the event 8/10  • 3/20 (15%) rated the event 7/10
			Enjoyment factors:      Having fun     Learning new skills     Passing/shooting     Playing with friends

- Playing against good footballers
- Playing in a team
- Trying different positions
- Playing/shooting

## Skills improvement:

- Passing
- Shooting
- Scoring
- Team work
- Defending
- Saving goals
- Dribbling

#### Application and future application:

- 16/16 (100%) have had the opportunity to apply their skills since
- 18/20 (90%) felt they would play/learn more of the sport

# Y4/5 Netball taster session & Y4/5 Netball tournament

## Enjoyment rating:

- 8/20 (40%) pupils rated the event 10/10
- 7/20 (35%) rated the event 9/10
- 3/20 (15%) rated the event 8/10
- 2/20 (10%) rated the event 5/10

## Enjoyment factors:

- Fun games and activities
- Learning new skills
- Working in a team
- Having a go
- Working as a team
- Playing other schools
- Playing different positions
- Applying skills learnt at taster session

## Skills improvement:

- Passing
- Shooting
- Tactics
- Defending
- Team work
- Reactions
- confidence

## Application and future application:

- 11/20 (55%) have had the opportunity to apply their skills since
- 18/20 (90%) felt they would play/learn more of the sport

#### Y2/3 Dance taster

#### Enjoyment rating:

- 4/9 (44%) pupils rated the event 10/10
- 2/9 (22%) rated the event 9/10

- 1/9 (11%) rated the event 6/10
- 1/9 (11%) rated the event 5/10
- 1/9 (11%) rated the event 0/10

# Enjoyment factors:

- Animal/elephant part of the dance
- Dancing to The Lion King songs
- Loud music
- Teachers

#### Skills improvement:

- Keeping in time to music
- Dance skills
- Listening
- Improved routines

## Application and future application:

- 6/9 (67%) have had the opportunity to apply their skills since
- 8/9 (89%) felt they would like to do more dance

# Spring 2017 EYFS/Y1 Multisports taster

#### Enjoyment rating:

• 10/10 (100%) pupils rated the event 10/10

## Enjoyment factors:

- Jumping course
- Jumping over the balls
- Holding hands in a circle
- Getting over the hoop

## Skills improvement:

- Throwing
- Running
- Jumping
- Curling round the cones

## Application and future application:

 8/10 (80%) felt they would like to do more of these activities in the future

## Y1/2 Cross Country

#### Enjoyment rating:

- 7/8 (88%) pupils rated the event 10/10
- 1/8 (12%) pupils rated the event 9/10

## Enjoyment factors:

- Running
- Being energetic

#### Skills improvement:

- Improving speed
- Perseverance/stamina

3/8 (38%) felt they would like to do more dance Y4/5 Football tournament Enjoyment rating: • 5/10 (50%) pupils rated the event 10/10 • 5/10 (50%) pupils rated the event 9/10 Enjoyment factors: Playing on a bigger pitch Playing with friends Playing against other schools Skills improvement: Working as a team Shooting Tackling Passing Application and future application: 10/10 (100%) have had the opportunity to apply their skills since • 10/10 (100%) felt they would like to play more football Y4/5 Netball tournament Enjoyment rating:

- 1/6 (17%) pupils rated the event 10/10
- 4/6 (67%) pupils rated the event 8/10
- 1/6 (17%)pupils rated the event 2/10

# Enjoyment factors:

- Learning with my friends
- Passing
- Playing against other schools

#### Skills improvement:

- Shooting
- Passing

#### Application and future application:

- 3/6 (50%) have had the opportunity to apply their skills since
- 10/10 (100%) felt they would like to play more football

## Summer 2017 Y4/5 cross country

#### Enjoyment rating:

- 7/9 (78%) pupils rated the event 7/10
- 1/9 (11%) pupils rated the event 9/10
- 1/9 (11%)pupils rated the event 5/10

- Good exercise
- Running

- Crossing the finish
- Being challenged and persevering
- Being all 4 Super Learning Heroes

#### Skills improvement:

- Running faster
- Improving my stamina
- Jumping over mud

## Application and future application:

- 8/9 (89%) have had the opportunity to apply their skills since
- 5/9 (56%) felt they would like to do more cross country

#### Y4/5 Athletics Tournament

#### Enjoyment rating:

- 5/10 (50%) pupils rated the event 10/10
- 2/10 (20%) pupils rated the event 8/10
- 1/10 (10%)pupils rated the event 7/10
- 2/10 (20%)pupils rated the event 5/10

## Enjoyment factors:

- Running
- Taking part
- Hurdles
- Learning new things

## Skills improvement:

- Running
- Jumping
- Hurdles
- Javelin

#### Application and future application:

- 10/10 (100%) have had the opportunity to apply their skills since
- 6/10 (60%) felt they would like to do more athletics

#### Y2/3 Rounders tournament

#### Enjoyment rating:

- 7/10 (70%) pupils rated the event 10/10
- 2/10 (20%) pupils rated the event 9/10
- 1/10 (10%)pupils rated the event 4/10

#### Enjoyment factors:

- Bowling
- Batting and hitting the ball
- Getting a rounder!
- Playing with friends

#### Skills improvement:

- Bowling
- Catching people out
- Running

			<ul> <li>9/10 (90%) have had the opportunity to apply their skills since</li> <li>10/10 (100%) felt they would like to do more athletics</li> <li>Thakeham First School have been an improved success rate at events this academic year. We were particularly successful in Cross Country with the Y1 team winning their category and one of our Y1 pupils winning overall in the Y1 category. The Y2 team came 3<sup>rd</sup> and one of our Y2 pupils came 3<sup>rd</sup> in their category.</li> <li>One of our Y4/5 cross country team competitors achieved 2<sup>nd</sup> place in the boys Y5 race later in the year.</li> <li>Y2/3 pupils achieved 2nd place in the Autumn Football tournament.</li> <li>The Autumn Y4/5 Netball tournament proved to be another successful sporting event with our team placed 3<sup>rd</sup>.</li> <li>The Y4/5 team achieved 3<sup>rd</sup> place in the Rounders tournament.</li> <li>This is an improvement since last year. A challenge for us (compared to a larger school) is the size of our year groups ranging between 6 and 14 in terms of team selection for tournaments. Limited access to a field (offsite and available only for 3-4 months of the year) and no netball court (due to size of playground). All factors that will be significantly improved with our re-location to the Rock Road site.</li> </ul>
To update our school Sports kit as part of becoming a Primary School.	£500	£508	A key stage 1 and a key stage 2 kit have been purchased in readiness for us becoming a Primary School. Our current kit was becoming too small for some of the current Year 5 children and also bears the logo and title of our current First School.
Sports coaches providing taster sessions/ assemblies highlighting different sports opportunities	£60	£0	Decision has been made to re-allocate this funding to the implementation of an Active Lunchtime Club.
To support the PE Leader in a number of key elements of the role by use of a PE consultant to	£650	£632.35	<ul> <li>PE consultant used in the following ways:</li> <li>to carry out audit and purchase of resources</li> <li>to support evaluation process (carry out and evaluate pupil questionnaires)</li> <li>research and booking of Sports Coaches for World Games Week (almost complete)</li> <li>Long term plan for Thakeham Primary School devised by current/future PE Leader.</li> </ul>

measuring impact of Sports Funding • support planning and organisation of World Games Week • advise on revised long term plan/policy in light of becoming a Primary School			
To further develop dance skills and opportunities by participating in 'Time to Dance' at the Pavilion Theatre, Worthing as part of a Countywide celebration of dance in West Sussex.	£550	£361.29	See DVD of 'Time to Dance' performance for impact. The dance group consisted of 14 pupils from Y3 to 5, covering a range of abilities and including both boys and girls. The theme of the dance was 'metamorphosis' as was linked to music and dance across the different time periods from the school's birth in 1875 to our imminent re-location to become The level of challenge was high with 5 different dances in 5 minutes -Victorians/drill/evacuees/rock 'n' roll/80's culminating in our final routine linked to our imminent re-location 'bigger, better, stronger'.  Pupils learnt and also helped create some pieces in the routine. They were able to compare and contrast the style of music and dance across these different time periods and also fashion too with the different costume changes our dance piece involved. Pupils showed great commitment attending after school sessions over 3 months as well as early morning sessions closer to the time of the performance.  The performance on stage at The Pavilion Theatre, Worthing was a fantastic opportunity for the children. The parents were very impressed with the high quality of our piece and the children's abilities which were of a high standard. We were particularly impressed with the children's resilience and positive attitudes even when they faced challenges.  The funding was used to provide costumes,
To forth on an electric DE	04.000	C4004 C0	transport to/from the venue (practice) and for release time to facilitate rehearsal.
To further update PE resources for use in:  PE sessions Active play/lunchtimes Sports Day	£1000	£1004.60	Resources have been purchased to support Play Leader lunchtime activities during the year.  Further resources have been purchased ahead of our re-location and becoming a Primary School to support both PE lessons and clubs, including lunchtime. Sainsburys vouchers will be used to supplement these resources.
Provision of training and further development of existing Play Leaders and training of new Play Leaders.  Implementation of 'Stay	£720 (£240 for Play Leader training & 6 weeks	0883	Existing and newly appointed Play Leaders have received training for their role via the sports company we use to provide some after school sports clubs. The sessions covered practical games and activities as well as strategies to support the Play Leaders in their leadership skills.

Active' lunch club on Mondays for 2 terms to continue to support Play Leaders running lunchtime activity club (daily).	£8,653	£8, 374.64	Pupil surveys used to measure the impact of this training on Play Leaders showed:  • 10/10 (100%) strongly agreed they enjoyed the training  • 7/10 (70%) strongly agreed they now feel confident in their role  • 8/10 (80%) strongly agreed they felt inspired in their role as a Play Leader  • 9/10 (90%) strongly agreed their leadership skills had improved  • 7/10 (70%) strongly agreed they had expanded their repertoire of games and activities  • 7/10 (70%) strongly agreed they felt more confident in talking to and engaging with other children  The trainer has been able to provide ongoing support and advice for our Play Leaders whilst onsite leading 'Active Lunchtime club'. The club has proved a huge success in engaging many children during lunchtime (operated once a week). This has been particularly beneficial for children who tend to find the social aspects of lunchtimes a challenge and also the younger children.  The Active lunchtime club has been successful in engaging a greater number of children than an after school club so for the summer term, so we funded 2 school before/after school clubs and the Active lunchtime club (rather than 3 before/after school clubs).  Carry forward: £1385.76
EXPENDITURE			